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The function's duration of the members of the committees is limited.





PHILOSOPHY

The purpose of our Foundation is to help underprivileged children from the shantytowns in Colombia. In our « Bambi » Homes, we shelter - from their birth to the age of six - children in distress, who have been abandoned or who are orphans.

THE « BAMBI » HOMES

The first « Bambi » Home was opened in Cali in 1985. Today, there are seven homes (a large centre bringing together into a single three homes in Bogotá, three in Cali, one in Darien and two in Medellín). They shelter an average of 1'000 children a year.

A team composed by social workers, teachers and doctors who are responsible for their well-being ensure their dietary, medical and psychological balance.

A national director is responsible for ensuring the smooth running of our activities in Colombia. A close collaboration has been established with the local authorities through l'ICBF (Instituto Colombiano de Bienestar Familiar) who has legal control over all the abandoned children and orphans in Colombia.

THE PROMEFA PROGRAM

Thanks to a donation, we introduced in 2000 a professional training program PROMEFA for parents of our children. It allows them to acquire some personal and professional skills, with the purpose to find some work and as a result to raise their children in an improved environment, with a greater chance for their future.

FINANCING

Our « Bambi » Homes are financed 50% by the Swiss Foundation and 50% by Colombia. Our U.S. branch helps us to finance certain specific programs. We receive donations from private individuals as well as grants from companies, foundations and institutions. Since its existence, our « Bambi » Home in Darien is supported and in large part financed by an association of donors from Spiez (Switzerland).





1. COLUMBIA

With 4 million displaced people within its territories, 70% of whom are women and children, Columbia is one of the countries in the world most affected by this phenomenon. The repercussions are especially serious for the development, security and schooling of those youngest.

Main Activities in 2011: our priority has been to welcome close to 1000 children, aged from 0-6 years, into 7 of our « Bambi » Homes. The improvement of their condition of life being closely linked with that of their parents means that 338 adults were able to benefit from our training programs professionally formed by PROMEFA.

News in brief:

- **Bogotá :** thanks to the generosity of our donors, we have been able to incorporate the Capital's three homes into one home, 'Pedegral', which opened in May 2011.
The promise of our objective was thus kept: **rationalization of costs (-15% in one year), increase in the number of children in care (+22 % in one year), decrease of travel of personnel which resulted in the improvement of the quality of their work!**
This new center welcomes circa a hundred children full board, as well as 45 half board, who **without us, would be delivered in the streets of neighboring slums.**
Some training programs by PROMEFA take place on the premises. It's thanks to this, that Pedegral, situated at the heart of the poorest area, benefits from greater visibility.
- **Cali :** The increasingly severe needs of the ICBF concerning our installations, force us to improve the housing conditions of our children.
- **Medellín :** The two homes in Medellin are characterized by the dynamic partnership with local government and businesses. Aside from nutritional programs, the City Councils give use the two Homes at no cost.

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REPORT

2. SWITZERLAND

Due to the tense economic climate and the constant increase in requests of funds, the financing of our activities is increasingly challenging.

Our tradition of **rigorously running administrative costs** remains a priority. More transparent communication will emphasize concrete results of our work and mode of intervention.

Our website has also been carefully re-thought and implemented. Finally, **the Board of our Foundation** is welcoming new members so as to reinforce skills that are already present.

For another year running, the Christmas Circus has assembled 900 participants from three generations, creating thus a link between underprivileged children in Geneva and those in Columbia.

3. USA

New York : On the 26th of October, Columbian Contemporary art was celebrated in New York during the auction « Be Part » in favor of « Bambi » Homes. Paintings, sculptures and photographs donated by 32 artists were assembled with the help of our people in Bogota` as well as by the « American Friends of « Bambi » Homes, under patronage of the Columbian Ambassador to the UN.

**To all of you, donors and those responsible for our private initiatives,
we say a big THANK YOU !**



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We thank the many people who have offered their time and contributed to the purchase of equipment for the Foundation.



COMPANIES AND INSTITUTIONS

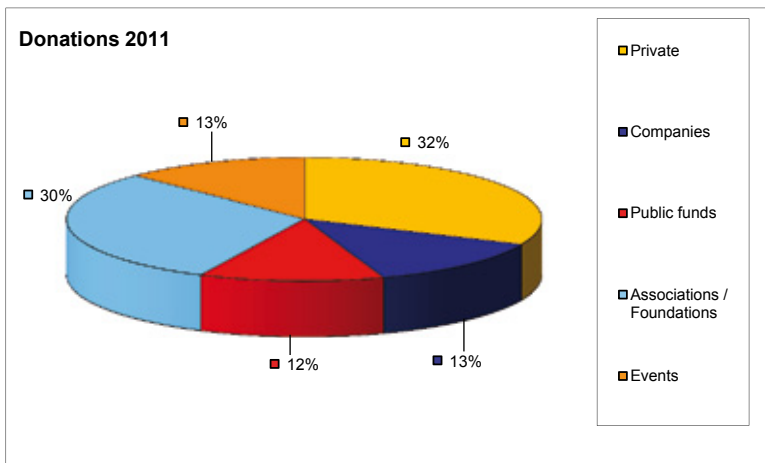
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DONORS

DONATIONS' ORIGIN



**FINANCIAL STATEMENT
FOR THE PERIOD JANUARY 1ST - DECEMBER 31 ST, 2011**

	31.12.11 CHF	31.12.10 CHF
Revenues		
Bank interest	228.04	261.27
Donations *	655'771.35	715'832.21
Donations / events' profit **	96'696.25	101'263.00
Specific donations (contribution to salary account)	100'000.00	154'000.00
Donations / PROMEFA funds	4'210.15	5'559.55
Foreign exchange profit	0.00	3'514.79
Extraordinary revenues	102'049.87	114.85
	958'955.66	980'545.67

* With the sustain of the Geneva State

Charges

Wages (covered by an anonymous donator)	94'600.00	97'600.00
Social insurances (covered by an anonymous donator)	23'735.45	25'045.70
Interest and bank charges	798.90	2'465.02
Administration expenses	8'978.10	10'135.65
Office expenses Foundation and website **	29'430.20	6'762.03
Postage and CCP expenses	2'852.65	1'704.05
Marketing expenses	20'481.90	16'175.20
Travel and representation costs	3'210.10	4'958.57
Insurance	272.40	270.40
Donations and grants	682'866.29	928'283.41
Special grant Colombia	160'517.11	116'956.27
Cost of events	5'603.35	5'007.20
Foreign exchange loss	4'335.75	0.00
	1'037'682.20	1'215'363.50
Profit / (Loss)	-78'726.54	-234'817.83

** With the sustain of the Foundation Hans Wilsdorf

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BALANCE SHEET
DECEMBER 31 ST, 2011

	31.12.11	31.12.10
	CHF	CHF
Assets		
Cash	508.25	353.25
Postfinance	52'494.67	19'084.22
Bank liquidities	304'795.49	335'579.88
Current account (insurance policies)	0.00	1'672.30
Withholding tax due	267.82	267.82
Debtors	0.00	363.40
Transitional assets	0.00	19'306.35
Real estate	218'790.00	271'700.00
	576'856.23	648'327.22
Liabilities		
Creditors	4'505.10	313.55
Transitional liabilities	6'264.00	3'250.00
Special reserve project « Promefa »	450.00	400.00
Capital	644'363.67	879'181.50
Profit / (Loss)	-78'726.54	-234'817.83
	576'856.23	648'327.22

These accounts were executed according to Swiss Gaap RPC 21 and to Zewo's recommendations.

They were approved by the General Assembly on March the 8th 2012, after examination by the accountants and the auditor BDO SA, Geneva.

The annual report and the financial statements are available at the Foundation.

